Office of the Secretary/Office of the Chief Information Officer (S-80)
Procurement Forecast Data (DRAFT) -- as of September 5, 2006

OST/OCIO Salary and Expense (S&E) (DRAFT)

SEQ #	Name of ITEM	DESCRIPTION	POC	POC Phone	Estimated Solicitation Release Date	Procurement Category	Estimated Dollar Range	Acquisition Strategy
1	Information Assurance		Jim Harrell	202.366.1132	1st Qtr FY 07	Business Services	$500,000 - $3 million	Full and Open
2	Knowledge Base	EXP Premier membership	Carol Kelley	202.366.1123	1st Qtr FY 07	Management Services	Under $500,000	
3	Web Support	Web Development and Maintenance Support	Brad Hoilman	202.366.5257	1st Qtr FY 07	Computer Related Services	Under $500,000	8(a) Competitive
4	Disaster Recovery		Jim Harrell	202.366.1132	1st Qtr FY 07	Business Services	$500,000 - $3 million	
5	Enterprise Architecture	Technical support to support DOT EA program and developing EA layers for selected business areas	Darren Ash	202.366.0980	1st Qtr FY 07	Business Services	Under $500,000	8(a) Competitive
6	POA&M	Policy & Process Guidance Support	Jim Harrell	202.366.1132	1st Qtr FY 07	Business Services	$500,000 - $3 million	
7	508 Compliance	Web Monitor for 508 Privacy Act Compliance	Steven Lott	202.366.1314	1st Qtr FY 07	Business Services	Under $500,000	
8	EPPMO	Program Management Support Services	Sylvia Lynch	202.366.6067	1st Qtr FY 07	Business Services	Under $500,000	Full and Open
9	IT Security	Archersuite Annual Licenses	Jim Harrell	202.366.1132	1st Qtr FY 07	IT Security Services	Under $500,000	
10	eCPIC	e-Government Initiative - Interagency agreement with GSA	Darren Ash	202.366.8973	1st Qtr FY 07	Business Services	actual $106,729.23	
11	eCPIC	eCPIC software support	Darren Ash	202.366.8973	3rd Qtr FY 07	Business Services	around $70,000	
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OST/OCIO Information Technology Services (S-82) -Working Capital Fund (WCF)(DRAFT)

SEQ #	ITEM	DESCRIPTION	POC	POC Phone	Estimated Solicitation Release Date	Procurement Category	Estimated Dollar Range	Acquisition Strategy
001	Administrative Support	Admin Support to DOT OST OCIO programs to include administrative assistants, information operators, telecom product specialists, customer service representatives and other special project personnel as required.	Christine Meers	202-366-4399	1st Qtr FY 07	Business Services	Over $5 million - $10 million	8(a) Competitive
002	IT Security Services	Provide IT Security services to DOT OST OCIO programs including telecommunications and network security, enterprise computing automated information security systems, disaster recovery, COOP and contingency planning, computer security awareness training, virus detection, elimination and prevention, computer security plan preparation, certification and risk analysis of sensitive systems, security for systems and applications, and other CERT support.	Jim Harrell	202-366-1132	2nd Qtr FY 07	Computer Related Services	Over $5 million - $10 million	Full and Open
003	Microsoft Enterprise Licenses	Microsoft Enterprise License agreement for DOT OCIO initiatives	Tim Schmidt	202-366-2840	2nd Qtr FY 07	Computer Related Services	Over $5 million - $10 million	8(a) Competitive
004	Customer Relationship Mgt & Performance Monitoring	Provide additional focus on delivering accurate and up-to-date support for customers to improve service delivery; to include analysis of performance metrics and customer satisfaction surveys, process improvement, and quality assurance functions	Christine Meers	202-366-4399	1st Qtr FY 07	Management Services	Over $3 million - $5 million	8(a) Competitive